

**Grossmont-Cuyamaca Community College District  
 FTES Goals (1.00% Growth Funding)  
 2017-2018 Tentative Budget  
 Districtwide - Resident FTES**

	<u>Combined</u>		<u>Grossmont College</u>		<u>Cuyamaca College</u>	
			<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
<b>2016-2017 PROJECTED FTES</b>						
16-17 Adoption Budget Goals FTES	<u>19,075</u>		<u>13,001</u>	<u>68.16%</u>	<u>6,074</u>	<u>31.84%</u>
16-17 Actual FTES (factored)	<u>19,125</u>	<u>50</u>	<u>13,001</u>	<u>67.98%</u>	<u>6,124</u>	<u>32.02%</u>
		Over (Under) Goals	-		50	
16-17 Funded FTES (Referred to as 16-17 CAP)	<u>19,125</u>	<u>0</u>	<u>13,001</u>	<u>67.98%</u>	<u>6,124</u>	<u>32.02%</u>
		Unfunded	-		50	
<b>2017-2018 Goals</b>						
<b><u>Tentative Budget:</u></b>						
16-17 Funded FTES @ P1	19,125		13,001	67.98%	6,124	32.02%
Growth (1.00% per Governor's Proposed Budget)	<u>200</u>	1.0%	<u>0</u>		<u>200</u>	
IAM Revenue FTES	<u>19,325</u>		<u>13,001</u>	67.28%	<u>6,324</u>	32.72%